

Strengthening the corruption prevention and analysis functions of the National Anticorruption Center (NAC)
 Annual Work Plan and budget (AWP) 2015
 Project ID: 00086977

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	Actions	2015		Donor	Account	Description	Budget, USD	
		Q3	Q4				2015	Total
1	Output 1 Strengthened NAC's operational and institutional capacity to fulfill its prevention and analytical functions							
1.1	Elaboration of the Capacity Development and Training Plan of the NAC corruption prevention and analysis units			NOR	71300	Local Consultants		7,500.00
1.2	Design and start implementation of the Training Plan and CA recommendations			NOR	71200	International consultants		20,000.00
1.3	Raise NAC staff knowledge and skills in the main areas of activity			NOR	71600	Travel		15,000.00
1.3.1	Exposure to best practices/Study visits			NOR	75700	Trainings, Workshops and Conf		10,000.00
1.3.2	Training			NOR	71600	Travel		-
1.3.3	Participation in the Regional and International Conferences and Workshops			NOR	71600	Travel/internships		-
1.3.4	Short-term internships at peer institutions abroad			NOR	72800	ICT equipment		-
1.4	Endowment with modern IT equipment and specialised software			NOR	72100	Contract Service Companies		20,000.00
	Sub-total Output 1							72,500.00
2	Output 2 Strengthened NAC's capacity to implement corruption prevention actions as per national and international strategic documents in coordination and cooperation with other public institutions and CSOs							
2.1	Support to the National Anticorruption Strategy evaluation and elaboration							
2.1.1	Impact evaluation of the Nat Anticorruption Strategy (2011-2015)			NOR	71300	Local Consultants		8,000.00
2.1.2	Draft the new Nat Anticorruption Strategy and the Action Plan			NOR	75700	Local Consultants		10,000.00
2.2	Identification of corruption risks in public procurement			NOR	71200	Trainings, Workshops and Conf		2,000.00
				NOR	71300	International consultants		10,000.00
				NOR	71300	Local Consultants		10,000.00
2.3	Enhancing NAC's role in assessing corruption risks and implementation of integrity plans							
2.3.1	Integrity Plans development training for managers of CPA and LPA			NOR	75700	Trainings, Workshops and Conf		5,000.00
2.3.2	Support to corruption risk assessment in particular sectors and LPA			NOR	71300	Local Consultants		-
2.3.3	Support to Integrity Plans drafting in CPA and LPA			NOR	71300	Local Consultants		-
2.3.4	Elaboration of on-line training courses for public servants			NOR	72100	Contract Service Companies		-
2.4	Development a platform for cooperation between NAC and the Civil Society							
2.4.1	Grants for the implementation of the innovative anticorruption solutions			NOR	72600	Grants		15,000.00
2.4.2	Public events with participation of CSOs (Workshops, hackathons, etc.)			NOR	75700	Trainings, Workshops and Conf		5,000.00
2.5	Support to review, update and implement the NAC's Communication Strategy							
2.5.1	Review and update of the Communication Strategy			NOR	71300	Local Consultants		10,000.00
2.5.2	Public awareness campaigns			NOR	72100	Contract Service Companies		15,000.00
2.5.3	Public opinion polls on corruption perception			NOR	72100	Contract Service Companies		30,000.00
2.5.4	Re-design of the NAC website			NOR	72100	Contract Service Companies		-
2.5.5	Publication and dissemination of the annual reports on NAC activity and NAS implementation			NOR	72400	Audio Visual and Print production		-
2.6	Promoting open data initiatives and investigative journalism							
2.6.1	Training on open data for public institutions and NGOs			NOR	71200	International consultants		-
				NOR	75700	Trainings, Workshops and Conf		-
2.6.1	Raising journalists awareness on corruption, ethical reporting and open data (workshops, round tables and training)			NOR	71300	Local Consultants		-
				NOR	75700	Trainings, Workshops and Conf		-
2.6.2	Contexts for journalists on corruption investigation and open data			NOR	72600	Grants		-

